



GAUTENG GROWTH AND DEVELOPMENT AGENCY

GROUP CONSOLIDATED QUARTERLY BOARD REPORT

PERIOD ENDED 30 SEPTEMBER 2025, QUARTER 2



Table of Contents

<i>Table of Contents</i>	<i>2</i>
Quarter Report Approval	3
List of Acronyms	4
SECTION A: GGDA Mandate and Core Focus	5
<i>Constitutional Mandate</i>	<i>5</i>
<i>Legislative and Policy Mandates</i>	<i>5</i>
SECTION B	6
Quarter 2 Performance Overview (as at end 30 September 2025)	7
Programme 1: GGDA Holdings	9
Programme 2: Automotive Industry Development Centre (AIDC)	12
Programme 3: The Innovation Hub Management Company (TIHMC)	18
Programme 4: Gauteng Industrial Development Zone (GIDZ)	21
Programme 5: Constitution Hill (ConHill)	25
<i>Group Programme Job Creation Summary</i>	<i>29</i>
<i>Group External Training Summary</i>	<i>31</i>
Section C: Annexures – Detailed Programme Quarterly Reports	32
Annexure A: Group PI Matrix	32
Annexure B: Programme 1 – Holdings	32
Annexure C: Programme 2 - AIDC	32
Annexure D: Programme 3 – TIHMC	32
Annexure E: Programme 4 – GIDZ	32
Annexure F: Programme 5 – ConHill	32

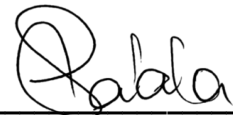
Quarter Report Approval



Prepared by: Manisha Bhana
Designation: Reporting Manager
Date: 20/10/2025



Reviewed by: Itumeleng Mogorosi
Designation: Group Executive Monitoring and Evaluation
Date: 20/10/2025



Recommended by: Sthembiso Dlamini
Designation: Acting Group Chief Executive Officer
Date: 20/10/2025



Approved by: Craig Cornish
Designation: Chairperson of the Group Board
Date: 26/11/2025

List of Acronyms

AIDC	Automotive Industry Development Centre
CEO	Chief Executive Officer
Conhill	Constitution Hill
EPMO	Enterprise Project Management Office
FY	Financial Year
GDDE	Gauteng Department of Economic Development
GGDA	Gauteng Growth and Development Agency
GGT2030	Growing Gauteng Together 2030
GIDZ	Gauteng Industrial Development Zone
NAMB	National Artisan Moderation Body
SEZ	Special Economic Zone
SMME	Small, Medium, and Micro enterprises
TIHMC	The Innovation Hub Management Company
TIRE	Trade, Investment and Regulatory Enablement
QCTO	Quality Council for Trades and Occupations

SECTION A: GGDA Mandate and Core Focus

Constitutional Mandate

The Constitution of the Republic of South Africa is the supreme law of the country and has sections relevant to the economic development. Schedule 4 and 5 of the Constitution highlights the following areas (that are concurrent national and provincial competencies) which drives the constitutional mandate and purpose of the GGDA:

- Trade
- Tourism
- Industrial promotion
- Provincial cultural matters

Legislative and Policy Mandates

The objectives of the GGDA in terms of Section 3 of the Gauteng Growth and Development Act No.5 are to:

Enable economic development focused of sustainable jobs

- Drive growth in provincial growth domestic products and employment rates
- Strategically position province into a globally competitive city region
- Facilitate partnerships and create linkages across province in order to maximize service delivery outcomes
- Support the development of key sectors in the economy in line with established economic and industrial policies of the province.

SECTION B

The GGDA plays a pivotal role as an implementing arm of the Gauteng Department of Economic Development (GDED), and our activities are aligned with the key pillars of the Gauteng City Region Economic Development Plan.

The 2025/26 financial year is the first year of the 7th Administration and the GGDA focus is to further solidify Gauteng's role as the economic powerhouse of South Africa and will be guided by the following key Shareholder priorities:

1. **Revenue Enhancement:** Expand the province's fiscal capacity through innovative revenue streams to fund development and infrastructure projects.
2. **Reliable Economic Infrastructure:** Prioritise investment in industrial expansion, urban renewal, and township revitalisation to create a conducive business environment.
3. **SMME Development & Empowerment:** Strengthen support for SMMEs via funding, capacity building, and access to markets to drive job creation and transformation.
4. **Structural Economic Transformation:** Promote inclusivity and B-BBEE compliance, focusing on diversifying into mining, energy, and digital technology.
5. **Research & Development (R&D) & Innovation:** Invest in digital and green technologies to position Gauteng as an innovation leader in the knowledge economy.
6. **Re-Industrialisation:** Modernise manufacturing and deepen localisation, targeting key sectors like automotive, pharmaceuticals, ICT, and agro processing.

The entity has adopted and aligned to the key strategic priorities through programmes focusing on.

- Economic Infrastructure Development
- Investment Facilitation and Trade Expansion
- Sector Development & SMME Support
- Innovation and Skills Development
- Research & Strategic Insights
- Financial Sustainability

Quarter 2 Performance Overview (as at end 30 September 2025)

Quarterly Performance (Ending 30 September 2025)

At the end of the reporting period, the GGDA Group achieved 79%, equalling 15 out of the 19 planned deliverables. Notably, one of the four unachieved targets attained a partial achievement of the performance target at 99% performance levels, i.e. own revenue targets of the GIDZ. The Group's performance marks a 7% improvement compared to the quarter 1 period of the financial year, which had a 72% achievement rate.

Individual Entity Performance

- Holdings: TIRE met the two performance targets for the quarter achieving 100%
- AIDC met 5 of the 6 targets achieving 83%. The Trade Test assessment indicator was not met resulting from the expiry of the Centre's NAMB and QCTO certifications and reaccreditation process
- TIH: attained a 33% achievement of its 3 planned targets. Both the graduation and skills development targets were not met and achieved 50% and 59% respectively
- GIDZ: Achieved 80% just missing the realization of own revenue generated at 99% against the target.
- ConHill: Successfully achieved 100% of the 3 planned targets

The tables below detail the performance across GGDA Group's 5 reporting entities.

Table 1: Group summary of quarter performance for end Q2

Division	Number of Output Indicators Due for Reporting	Number of Output Indicators Achieved	Quarter % Achieved	Number of Output Indicators Not Achieved	Number of Output Indicators Partially Achieved ¹	% Targets Lagging/ Not achieved
Holdings	2	2	100%	-	-	-
AIDC	6	5	83%	1	-	-
TIH	3	1	33%	2		

¹ At 80% or above achievement of target

GIDZ	5	4	80%	-	1 – Revenue generated @ 99%	20%
ConHill	3	3	100%	-	-	-
TOTAL	19	15	79%	3	1	21%

The table below provides a comparative summary of the Q2 performance against the Q1 period of the current financial year.

Table 2: Group quarter 25/26 Q2 performance against Q1 performance

Division	1st Quarter % Achieved	2nd Quarter % Achieved	Q-on-Q Change	Performance Interpretation
Holdings	50%	100%	+50%	● Improvement
AIDC	83%	83%	0%	○ No change
TIH	100%	33%	-67%	● Regression
GIDZ	75%	80%	+5%	● Improvement
ConHill	50%	100%	+50%	● Improvement
TOTAL	72% (13 of 18)	79% (15 of 19)	+7%	● Overall improvement

In Summary

- 3 entities (Holdings, GIDZ, ConHill) showed improvement.
- 1 entity (AIDC) remained at the same level of performance.
- 1 division (TIH) significantly regressed.

Programme 1: GGDA Holdings

The purpose of the GGDA Holding's Company is to provide strategic and operational leadership, support, and transversal business solutions. The programme has the following sub-programmes:

Sub Programmes

1.1 Trade, Investment and Regulatory Enablement (TIRE) whose purpose is as follows.

- Identify and promote investment opportunities in the Gauteng City Region and subsidiaries.
- Offer value added facilitation services to investors to ease the cost of doing business in Gauteng.
- Advocate for investor-friendly regulatory environment.
- Provide and support Gauteng enterprises with market access and expansion opportunities.
- Increase intra-Africa trade.
- Retention of companies invested in Gauteng and support expansion efforts.

1.2 Enterprise Project Management Office (EPMO). The purpose of the unit is.

- To accelerate delivery of key Economic Infrastructure Projects through project development and partnerships in support of the GGT2030 and the MTDP.
- Provision of Project Management Technical Support for Economic Infrastructure Projects implementation.
- Support the Implementation of Catalytic Economic Infrastructure Projects for the SEZ and Industrial Parks Programmes.
- Facilitate Job Creation through implementation of Catalytic Economic Infrastructure Projects (unskilled and semi-skilled).
- The Custodian and Authority for Building Standards and Regulations within the Group.

1.3 Special Economic Zones (SEZs)

- Special Economic Zones, as established and governed by the SEZ Act No. 16 of 2014, are designated areas within South Africa established to promote targeted economic activities. These zones are designed to encourage economic growth, foster job creation, attract foreign investment, enabling the establishment of growth poles, promoting wider private sector participation and development and promoting exports.
- It is envisioned that SEZs will help to promote industrial agglomeration, build the required industrial infrastructure, promote coordinated planning among key government agencies and the private sector, and guide the deployment of other necessary development tools in the region.
- The proposed SEZ's in the Gauteng province are at various stages of the pre-designation planning process and will be taking several important steps to get to the operational phase.

- The SEZ's are being developed in line with the new integrated district-based approach which seeks to secure maximum coordination and cooperation among the national, provincial and local spheres of government.

Quarter 2 Performance

For the 2025/26 financial year, GGDA Holdings has a total of eight planned output indicators, two of which were scheduled for delivery at the end of the second quarter. Both indicators fall under the TIRE Division and were successfully achieved, as detailed in Table 3. In addition, although not due for reporting this quarter, TIRE recorded a trade value of R2.2 billion.

While the EPMO unit has planned targets only due for reporting in the 4th quarter of the FY, progress has been made on infrastructure projects as highlighted.

- Constitution Hill Visitors Centre contractor commenced and completed site establishment activities. construction progress stands at 7% of the works completed.
- The Constitution Hill People's Park project achieved Practical Completion on 14 July 2025. All snagging activities were completed in August 2025.
- Statutory Approvals: Delays in township establishment processes for several projects, including Constitution Hill and industrial parks.
- Budget constraints: Several projects (industrial parks) cannot proceed due to insufficient allocated funding.
- Contractor Suspension: The Innovation Hub Biopark faced significant delays due to project suspension.

Table 3: Holdings summary of 25/26 Annual targets

Division	Total Number of Output Indicators in the 25/26 FY	Reporting period due
TIRE	3	2 Quarterly 1 at year end
EPMO	4	At year end
SEZ (Vaal)	1	At year end
Total	8	

At the end of the reporting period, the GGDA Holdings achieved 100% of the planned outputs

Table 4: Holdings Output Indicator Performance

Quarter Target	Quarter Actual	Quarter % Achieved	Quarter Variance and explanation	Quarter Corrective Measure	Output Indicator	Annual Target	Annual Actual	Annual Variance	Annual % Achieved
R10 billion	R13.4 billion	134%	+R3.4 billion The target was exceeded as a result of two substantial investments from Calgro M3 property development projects, totalling R10 billion	-	Rand Value of investments facilitated	R28 billion	R13.4 billion	-R14.6 billion	48%
20	31	155%	+11 A positive response to expansion opportunities was received following the facilitation of 12 SMMEs' participation in the China–Africa Expo during the first quarter of the financial year.	-	Number of expansion opportunities matched with GCR companies	35	31 ²	-4	89%

² Q1 reported actual revised post re-review of POE and in view of additional evidence received

Programme 2: Automotive Industry Development Centre (AIDC)

To develop the automotive manufacturing sector to globally competitive standards of excellence

Quarter 2 Performance

During the review period, AIDC planned to deliver (6) objectives. By the end of the reporting period, five (5) output targets were successfully achieved, resulting in an overall performance rate of **83%**.

One (1) output indicator was not achieved due to challenges encountered in the Trade Test Assessment programme. Specifically, the Trade Centre's certifications with National Artisan Moderation Body (NAMB) and Quality Council for Trades and Occupations (QCTO) expired at the end of May 2025, which temporarily impacted the Centre's capacity to conduct accredited trade tests. Accreditation has been received for the Fitter & Turner, Mechanical Fitter and Welding trades. Verification for the Boilermaker was completed on 4 August 2025 and is currently pending, with the accreditation turnaround time estimated at six months.

To address the shortfall, the following assessments have been scheduled for quarter 3:

- Mechanical Fitter – 24
- Fitter and Turner – 14
- Welding - 16

Table 5: AIDC Output Indicator Performance

Quarter Target	Quarter Actual	Quarter % Achieved	Quarter Variance and explanation	Quarter Corrective Measure	Output Indicator	Annual Target	Annual Actual	Annual Variance	Annual % Achieved
10	10	100%	-	-	Number of companies supported with interventions to improve productivity and competitiveness	20	10	-10	50%
200	443	222%	+243 The overachievement was attributed to timely booking confirmations from Q1 with partners Rainbow, Thia Summit, Maxoutput and Nissan SA, which enabled the scheduling of additional training	-	Number of employed individuals upskilled/reskilled to improve industry innovation and competitiveness	500	443	-57	89%

Quarter Target	Quarter Actual	Quarter % Achieved	Quarter Variance and explanation	Quarter Corrective Measure	Output Indicator	Annual Target	Annual Actual	Annual Variance	Annual % Achieved
			sessions within the quarter						
120	78	65%	-42 This shortfall was due to the expiry of the Centre's NAMB and QCTO certifications in early June 2025, which triggered a formal verification process from 4–6 June as part of the re-accreditation requirements. As a result, all scheduled assessments were temporarily placed on hold pending	To address the shortfall, the below assessments are planned for Q3 as follows - Mechanical fitter (24), Fitter and turner (14) and Welding (16)	Number of candidate artisans declared competent at the AIDC Trade Test Centre	240	78	-162	33%

Quarter Target	Quarter Actual	Quarter % Achieved	Quarter Variance and explanation	Quarter Corrective Measure	Output Indicator	Annual Target	Annual Actual	Annual Variance	Annual % Achieved
			confirmation of the Centre's accreditation status. Accreditation from both NAMB and QCTO was successfully reinstated between mid-July 2025 and the end of September 2025.						
30	33	110%	+3 Overachievement was due to the scheduled Automotive Business Start Up training that took place during Q2 which had a higher-than-expected	-	Number of township-based SMMEs upskilled in the automotive sector	60	33	-27	55%

Quarter Target	Quarter Actual	Quarter % Achieved	Quarter Variance and explanation	Quarter Corrective Measure	Output Indicator	Annual Target	Annual Actual	Annual Variance	Annual % Achieved
			attendance by SMMEs						
R25 million	R54 210 517	217%	+ R29 210 517 Larger stock volumes were requested from the Ford SA Incubation Centre necessitated by the planned exit of two suppliers at the end of September, from the Ford Incubation centre	-	Revenue generated by SMMEs operating within the AIDC Incubation Programmes	R45 Million	R54 210 517	+R9 210 517	120%
R2 million	R2,093 685.71	105%	+R93 685.71 The overachievement is primarily attributed to the renewal of the RT46 contract with Gfleet, which	-	Revenue generated by SMMEs operating within the AIDC Township Automotive Hubs	R4 million	R2,093 685.71	- R1 906 314.29	52%

Quarter Target	Quarter Actual	Quarter % Achieved	Quarter Variance and explanation	Quarter Corrective Measure	Output Indicator	Annual Target	Annual Actual	Annual Variance	Annual % Achieved
			resulted in an increased volume of vehicle repairs at the Chamdor Hub, 62 of which were government vehicles						

Programme 3: The Innovation Hub Management Company (TIHMC)

To promote economic development and competitiveness of Gauteng through fostering innovation and entrepreneurship.

Quarter 2 Performance

TIHMC achieved 33% of the three (3) planned quarterly targets.

The Demand-Led Open Innovation pilots for government and industry target was met, with six (6) tailored innovations successfully piloted across various sites.

Regarding company graduations under the eKasiLabs Incubation Programme, five (5) companies were earmarked for graduation. Only one (1) company met the required criteria, while the others did not achieve the necessary benchmarks, including revenue growth/profitability, solvency, and liquidity ratios. Incubation support will continue to strengthen these companies, with reassessment planned in subsequent quarters.

The ICT skills training target was not achieved largely due to the late delays in the confirmation of funding for training from external partners.

Revenue generated by TIHMC is R9.1 million. The Q1 export value of R195.5 million by eWaste Africa will formally be reported and assigned to the respective quarter as part of the annual target.

Table 6: TIHMC Output Indicator Performance

Quarter Target	Quarter Actual	Quarter % Achieved	Quarter Variance and explanation	Quarter Corrective Measure	Output Indicator	Annual Target	Annual Actual	Annual Variance	Annual % Achieved
6	6	100%	-	-	Demand-led open innovation piloted for government and industry	15	6	-9	40%
6	3	50%	-3 The target was not achieved as the earmarked companies did not meet the requirements for graduation out of the incubation programme.	Incubation support will continue to be provided to these companies, with targeted interventions aimed at strengthening their performance and enabling them to reach the level required for graduation.	Number of companies graduated from the incubation programmes	20	3	-17	15%
400	236	59%	-164 The programme has encountered challenges with the confirmation of funding from partners as a key reason that affected the non-	The organisation will look at alternative funding methods that can be undertaken internally and externally to meet the target.	Number of youths trained in ICT skills	1000	236	-764	24%

Quarter Target	Quarter Actual	Quarter % Achieved	Quarter Variance and explanation	Quarter Corrective Measure	Output Indicator	Annual Target	Annual Actual	Annual Variance	Annual % Achieved
			achievement of targets.						

Programme 4: Gauteng Industrial Development Zone (GIDZ)

To create an enabling platform for manufacturing investment opportunities that support the positioning of OR Tambo International Airport SEZ and the Gauteng City region as globally competitive investment locations

Quarter 2 Performance

In the 2025/26 financial year, GIDZ is tracking progress against eight (8) output indicators. For the second quarter, five (5) of these indicators are due for reporting. At the end of quarter 2, the GIDZ achieved 80% or four (4) of the five (5) planned targets per table 7 below.

Table 7: GIDZ Output Indicator Performance

Quarter Target	Quarter Actual	Quarter % Achieved	Quarter Variance and explanation	Quarter Corrective Measure	Output Indicator	Annual Target	Annual Actual	Annual Variance	Annual % Achieved
25%	29%	116%	+4% The contractor is accelerating progress to account for the upcoming rainy season and the December construction break	-	% of OR Tambo SEZ Precinct 2 bulk infrastructure development completed	50%	29%	-21%	58%%
2	2	100%	-	-	Number of interns participating in the OR Tambo SEZ mentorship programme	10	2	-8	20%
30	66	220%	+ 36 This target was exceeded as a result of the Business Development training (conducted in conjunction with GIBS) that was held	-	Number of SMMEs who benefitted from the OR Tambo SEZ programmes	60	66	+6	110%

Quarter Target	Quarter Actual	Quarter % Achieved	Quarter Variance and explanation	Quarter Corrective Measure	Output Indicator	Annual Target	Annual Actual	Annual Variance	Annual % Achieved
			at GIDZ for 3 days (16-18 September) The Training was initially planned for quarter 4 of this financial year, however, GIBS requested that it be hosted in Q2 instead						
80%	80% ³	100%	-	-	% of preventative to reactive maintenance	80%	80%	-	-
R39m	R38 485 151.35	99%	-R 514 848,65 The variance is primarily due to the deferral of Finestar's lease commencement, due to pending	Structural defects identified in the previous quarter were resolved. Finestar's lease commenced on the 1 st of August 2025, while two	Own revenue generated from OR Tambo SEZ properties	R80m	R38 485 151.35	-R 41 514 848,6	48%

³ The 2025/26 APP initially recorded the indicator as cumulative, however during the September revision, this was amended to specify that preventative maintenance must achieve an 80% implementation rate on a quarterly basis with reactive maintenance treated as emergencies.

Quarter Target	Quarter Actual	Quarter % Achieved	Quarter Variance and explanation	Quarter Corrective Measure	Output Indicator	Annual Target	Annual Actual	Annual Variance	Annual % Achieved
			structural defects on the building and the termination of two tenants' leases due to non-compliance with rental obligations and related arrangements (Razita, and Akapo) as reported in quarter 1.	new additional tenants' leases commenced on the 1 st of July. GIDZ will continue ensuring speedy replacement of exiting tenants or empty units to achieve full occupancy. (currently at 98% occupancy)					

Programme 5: Constitution Hill (ConHill)

- Constitution Hill is a significant heritage site in Johannesburg that serves multiple purposes, including housing the Constitutional Court, which is the highest court in the country.
- It functions as a living museum that narrates South Africa's journey to democracy, reflecting on its tumultuous past as a former prison and military fort. The site is dedicated to educating visitors about constitutionalism, human rights, and democracy, making it a vital space for public engagement and reflection which is its core mandate.

Quarter 2 Performance

ConHill achieved all three targets that were planned for the Q2 period, representing a 100% achievement.

- **Public Programme:** In this quarter, Constitution Hill championed freedom, justice, and human rights through thirteen (13) engaging programmes covering art exhibitions, critical legal workshops, and socio-economic beneficiation programmes. From commemorating key milestones such as the commemoration of Mandela Day, hosting the Sounds of Freedom and hosting of G20 delegates.

Key Activities Hosted at Constitution Hill During the 2025 G20 Summit

- Convening Heads of Constitutional and Supreme Courts from G20 nations to deliberate on judicial independence, innovation, and cooperation.
- Sherpas Meetings: High-level preparatory meetings among senior officials to coordinate the G20 leaders' agenda.
- Working Group Sessions: Focused discussions on development, sustainable finance, health, education, innovation, and employment aligned with the G20 strategic priorities.
- Judicial Cooperation and Multistakeholder Dialogues: Leveraging Constitution Hill's symbolic status as a landmark of constitutional democracy to inspire global governance deliberations.
- Urban 20 (U20) Mayoral Summit: Co-chaired by the cities of Johannesburg and Tshwane, this summit brought together mayors from more than 30 major G20 cities to integrate urban priorities into the broader G20 agenda.
- The Sounds of Freedom at Constitution Hill brought cultural diversity to the site, fostering community and connection among visitors. From the festival, 59 market access opportunities were accessed, and 523 indirect short-term jobs and gig opportunities were generated benefitting

Artisans and Craft Makers, Performing Artist, Medics and Safety and technical staff. 60% of the market access participants indicate an increase, averaged at 7% of their monthly turnover.

- Educational Programmes: The Bill of Rights workshops were delivered to 5110 learners from schools in and around Gauteng, as part of the Schools on the Hill programme. The workshops deepened learners' understanding of the Constitution and the Bill of Rights and included educational tours of the precinct, engaging students in the history of South Africa's transition to democracy.
- Visitor Growth: During the period under review, the site welcomed a total of 26 408 visitors. This represents a 17% increase in total visitors compared to the Q2 period of the previous year 2024/25 which recorded 20 766.

During this period, the site hosted media campaigns to highlight its offerings, including the commemoration of significant national days such as Women's Day, Mandela Day, and Heritage Day. The targeted digital campaigns were designed to share the story and heritage of Constitution Hill with broader audiences and profiled its iconic former prisoners (liberation heroines).

Table 8: ConHill Output Indicator Performance

Quarter Target	Quarter Actual	Quarter % Achieved	Quarter Variance and explanation	Quarter Corrective Measure	Output Indicator	Annual Target	Annual Actual	Annual Variance	Annual % Achieved
43 307	47 756	110%	+4 449 The month of August experience high number of visitors on site, owing to the women's month campaigns and marketing interventions targeted at schools	-	Number of ticketed Leisure Visitors to Constitution Hill	91 000	47 756	-43 244	52%
400	718	179%	+318 Collaboration with the Craft and Design Leth'ukthula, Visual Arts Network of South Africa, and South African Creative Industries Incubator directly increased the number of creatives who benefitted from the Creative Uprising programme by expanding access to structured skills development	-	Number of creatives benefitted from creative uprising programme	800	718	-82	90%

Quarter Target	Quarter Actual	Quarter % Achieved	Quarter Variance and explanation	Quarter Corrective Measure	Output Indicator	Annual Target	Annual Actual	Annual Variance	Annual % Achieved
R4 000 000	R4 000 103	100%	-	-	Own revenue generated	R16, 500 000	R8 240 727	-R8 244 824	50%

Group Programme Job Creation Summary

This section outlines the number of jobs created by the group depicting Gender, Youth and Disability (GEYODI⁴) breakdown.

Table 8: GGDA Group Jobs

Quarter 2 Group Job Creation Summary							
Entity	Quarter Actual	Female Youth	Male Youth	Non-Youth	PWD	Unallocated by either gender, perm/temp or all	MV's
Holdings (TIRE)	4 964 ⁵	304	408	450	2	3 800	-
AIDC	9	4	5	-	-	-	-
TIH	112	49	47	16	-	-	-
GIDZ	108	7	35	66	-		
ConHill	523	217	-	-	-	306	-
Total	5 716	581	495	532	2	4 106	-

⁴ The GDED job creation tracking framework requires disaggregated figures on jobs created for youth, women, persons with disability, and military veterans (Geyodi). Job data not reflecting this information is reflected under “unallocated”.

⁵ TIRE investment jobs reported do not include projected jobs or jobs yet-to be created

GGDA realised a cumulative actual of 5 716 jobs across the group for the quarter under review. Of the jobs created 839 (15%) were permanent, 881 (15%) temporary and 3 996 (70%) were unallocated to the geyodi/permanent/temporary categories. 19% benefited youth.

The jobs were facilitated by the entities within the group as follows.

- TIRE investment projects facilitated 4 964 jobs of which 2 880 were retained jobs.
- The AIDC has facilitated the creation of 9 jobs at the AIDC Incubation Centre's.
- A total of 112 jobs were created across TIHMC programmes. The highest contribution came from the Climate Innovation Programme, which accounted for 72 jobs, followed by Maxum Incubator (16) and eKasiLabs (23)
- At the GIDZ, a cumulative total of 108 construction jobs has been recorded for the Precinct 2 bulk infrastructure project.
- Conhill has facilitated 523 short-term, gig-based, or temporary employment opportunities created directly and indirectly through programming, operations, and associated economic activity

Group External Training Summary

Training table depicting Gender, Youth and Disability (GEYODI) breakdown:

Table 9: GGDA Group External Training

Quarter 2 Group Training Summary (YTD)							
Entity	Quarter target	Quarter Actual	Female Youth	Male Youth	Non-Youth	PWD	MV's
AIDC	200	443	95	155	193	-	-
TIH	400	236	161	75	-	-	-
GIDZ	2	2	1	1	-	-	-
Total	602	681	257	231	193		

During the quarter under review, a total of 681 people were trained across the various programmes in the Group, with a total of 488 or 81% of whom were youth.

- A total of 443 workforce was upskilled/reskilled through AIDC training interventions.
- 2 interns commenced on the construction mentorship programme at the GIDZ
- A total of 236 youths were trained in digital skills at the TIH

Section C: Annexures – Detailed Programme Quarterly Reports

Annexure A: Group PI Matrix

Annexure B: Programme 1 – Holdings

Annexure C: Programme 2 - AIDC

Annexure D: Programme 3 – TIHMC

Annexure E: Programme 4 – GIDZ

Annexure F: Programme 5 – ConHill